

ITEM NO. 9
FILE NO. 1362

AN ORDINANCE CONCERNING APPROPRIATIONS TO AND IN THE CAPITAL
IMPROVEMENT FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2016

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD:

THAT, the following amounts are hereby appropriated from the Capital and Non-Recurring Expenditure Fund to the Capital Improvement Fund for appropriation to the following projects:

<u>Project</u>	<u>Amount</u>
<u>Transportation</u>	
Storm Water Management	\$255,000
Traffic System Management	<u>82,000</u>
Total	337,000
 <u>Board of Education</u>	
Computer Infrastructure	300,000
Furniture & Equipment Replacement	<u>175,000</u>
Total	475,000
 <u>Parks & Recreation</u>	
Outdoor Pool Improvements	75,000
Park & Playscape Management	<u>78,000</u>
Total	153,000
 <u>Miscellaneous</u>	
Communications Infrastructure	<u>208,000</u>
Total	208,000
 TOTAL	 \$1,173,000

ATTEST:

Essie S. Labrot, Town Clerk

Ron Van Winkle, Town Manager

Approved as to form and legality:

Joseph O'Brien, Corporation Counsel